

## Arlington Parking Fund and Arlington Center Parking Benefit District Statement of Revenues & Expenditures

### Expenditures

	Projected FY22 Exp.
IPS (CC, Gateway, System)	\$42,400.00
Elavon CC Fee	\$58,000.00
Coin Collection	\$32,052.00
First Parish Lease	\$6,000.00
Lease Payments	\$46,561.00
Share of Parking Enforcement	\$67,384.00
Share of Parking Admin.	\$37,276.00
Single Space Modem Upgrade	\$15,000.00
Parking Benefit District	\$20,000.00
<b>Total</b>	<b>\$324,673.00</b>

### Revenues

	FY20 Actual	FY21 Actual	FY22 Revenue Projection (12 months parking w/o Covid)	FY22 Revenue Projection (9 months w/o Covid)
Single Space Meters	\$259,798.57	\$64,725.93	\$345,000.00	\$276,000.00
Multi-Space Meters	\$139,985.67	\$31,037.24	\$175,000.00	\$147,000.00
Charging Station	\$5,317.92	\$6,124.22	\$9,000.00	\$9,000.00
Pay by Phone	N/A	\$28,738.18	\$24,000.00	\$24,000.00
Interest	\$11,824.39	\$10,998.61	\$3,000.00	\$3,000.00
<b>Total</b>	<b>\$416,926.55</b>	<b>\$141,624.18</b>	<b>\$556,000.00</b>	<b>\$459,000.00</b>

### Proposed FY22 Parking Benefit District Budget

Arlington Center Sidewalk and Broadway Plaza Improvements	
Russell Common Lot Improvements	
Snow Removal	
Seasonal Planting in Center	\$20,000
Planter and Tree Watering	
Sidewalk Cleaning	
<b>Total</b>	<b>\$20,000</b>